

Friday, October 9, 2009**Location:** Foundation House - Conference room A - 2nd floor
8615 Euclid Avenue
Cleveland, OH 44195**SESSION #1**

7:30 – 8:00 AM	Continental Breakfast	
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8:00 – 8:15 AM	Introduction	Tony Helton, Administrator, Division of Finance
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8:15 – 9:15 AM	Financial Reporting	Mark Klingman, Senior Director, Corporate Accounting Tim Longville, Senior Director Financial Reporting
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9:15 – 10:15 AM	Service Line Reporting	Chris Donovan, Senior Director Fiscal Services Ben Kimmel, Manager, Fiscal Services
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10:15 – 10:30 AM	Break	
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10:30 – 11:45 AM	Paving The Way Of The Future In Revenue Cycle	Lyman Sornberger, Executive Director, PFS
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11:45 AM – 12:45 PM	Lunch	
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12:45 – 2:45 PM	Cleveland Clinic Challenges	Steve Glass, Chief Financial Officer
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2:45 – 3:00 PM	Break	
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3:00 – 3:45 PM	Developing Clinic Business Plans	Regina Chandler, Senior Director, Financial Planning and Budgeting
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3:45 – 4:15 PM	Business Planning Exercise	Christine Paciorek, Project Manager, Financial Planning and Budget and Liz Matuk, Senior Project Manager, Clinical Affairs
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4:15 – 4:30 PM	Concept Summary	Business Plan Groups
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